Volunteer Report

Open Space and Regional Park Commission Meeting November 29, 2018

<u>Highlights</u>

- Volunteer hours shifted from September to October this year due to the Keep Truckee Meadows Beautiful Truckee River Cleanup moving to after the WCSD fall break in October. The event brought 211 volunteers to 6 of our parks for a total of 633 volunteer hours. Good weather throughout fall also brought an increase in Arboretum volunteer hours in October and November.
- Internship hours will often vary greatly from year to year depending on whether or not Job Corp has students that are interested in working at the Arboretum. Over the past couple of months, the Arboretum was fortunate to have a student from July to September. In addition, two UNR students interned with the Arboretum Americorp Educator working on children's programming in the month of August.

	August	August	%	Total for	Compared	%
	2018	2017	Increase	YTD 2018	to YTD 2017	Increase
# of Volunteer Hrs	1,214.25	1,224.75	-0.1%	11,152.5	12,885.0	-13.4%
# of Intern Hrs	220	0	100%	683.5	1,000.5	-31.7%
Total \$\$\$ Value*	\$35,411.63	\$29,565.47	19.8%	\$292,230.84	\$335 <i>,</i> 195.97	-12.8%

August Volunteer Hours/Value:

September Volunteer Hours/Value:

	Sept. 2018	Sept. 2017	% Increase	Total for YTD 2018	Compared to YTD 2017	% Increase
# of Volunteer Hrs	1,638	2,091.25	-21.7%	12,790.5	14,976.25	-14.6%
# of Intern Hrs	125.75	0	100%	809.25	1,000.5	-19.1%
Total \$\$\$ Value*	\$40,442.22	\$50 <i>,</i> 482.78	-19.9%	\$335,777.82	\$385,678.74	-12.9%

October Volunteer Hours/Value:

	October	October	%	Total for	Compared	%
	2018	2017	Increase	YTD 2018	to YTD 2017	Increase
# of Volunteer Hrs	1,556.5	895	73.9%	14,347	15,871.25	-9.6%
# of Intern Hrs	1.25	43.75	-97.1%	810.5	1,044.25	-22.4%
Total \$\$\$ Value*	\$38,460.85	\$22,661.43	69.7%	\$374,238.67	\$408,340.17	-8.4%

November Volunteer Hours/Value:

	November	November	%	Total for	Compared	%
	2018	2017	Increase	YTD 2018	to YTD 2017	Increase
# of Volunteer Hrs	1,349.5	842	60.3%	15,696.5	16,713.25	-6.1%
# of Intern Hrs	31.25	146.5	-78.7%	841.75	1,190.75	-29.3%
Total \$\$\$ Value*	\$34,090.72	\$23,862.39	42.9%	\$408,329.39	\$432,202.56	-5.5%

*The hourly rate of \$24.69 used for calculating the dollar value is based on the estimated national value of volunteer time as reported by <u>www.independentsector.org</u>.